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| **Projected use of Pupil Premium 2013-2014**  |
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| In this section we will outline how the Pupil Premium will be used in our school and the impact this will have on outcomes for our eligible pupils from 2013-2014. **ALLOCATED FUND** **£ 7143**  | **INTERVENTION** | **DESCRIPTION** | **NEW OR CONTINUED ACTIVIY****TIME SCALE** | **HOW SUCCESS WILL BE EVIDENCED** | **IMPACT ON PUPILS** |
| **£572.88 (LH 1:1)****£157.84 min** | 1:1 support for FSM chn not receiving other interventionsLH supporting Y2 pupils – HS, KE, AW – 2 hours per week Spring & SummerIncrease in class based TA support  | Working alongside targeted pupils daily  | Continued activity, on-going daily for targeted pupils  |  Pupil attainment outcomes for fsm pupils will exceed or be in line with national expectations  |  All fsm pupils meeting at least age related expectations in reading or making significant progress within each term  |
| **£ 45.57 (1st class )****£260.40 (Kip)** **£1484.28 (booster groups)****£52.08 (Fun Fit)****£123.69 (Silver Circle)****£1236.90 (FS2 1:1)** | TA intervention Y2 – 1st class number - AW (group of 4, 30 mins, 4 x week, 7 weeks)Y1 – Early Literacy Support (Kip) BT & CV (group of 6, 30 mins, 4x a week for 20 weeks)Booster groups – embed basic Literacy skills Y2 - EB, JC, TWY1 - OC, TC, ATTotal 3 hours for above chn/week.Fun Fit – AT, TW(group of 6, 20 mins, 4 x weekly for 8 weeks)Silver Circle (PSHE intervention) OC, CV(group of 8, 1 hour/week)FS2 Literacy support TW, MW, ?? (1:1, 10 mins daily) | TAs delivering small group intervention to raise literacy and numeracy levels Maths intervention of small groups and one to one | Continued activity, on-going daily  |  Tasks set to be completed on time.  Assessment of the completed tasks set.  Pupil attainment outcomes for fsm pupils  Tracking of reading, writing and numeracy levels  |  All fsm pupils meeting at least age related expectations in numeracy or making significant progress within each term  Pupils to make good to outstanding progress – ensuring significant value added from end of FS2  |
| **£1000 (training)****£1861.86 (Nurture group sessions – Spring & Summer)**Cost of TAs | TA nurture | TAs delivering one to one or small group intervention to address social, emotional and well being needs | Continued activity, throughout each term.  |  Pupil attainment outcomes for fsm pupils  Lesson observations and pupil interviews |  Pupils to have positive behaviour for learning |
| **£100** | Supporting cost of school trips – payment for trip & free packed lunch | Enabling pupils (Pupil Premium) to partake in educational trips.  | Continued activity  |  Pupil feedback on enjoyment of trip.  PSHCE development and confidence in pupils’ ability to separate from and school |  All fsm pupils enjoy trip and provide positive feedback of experience.  All fsm pupils would recommend trip to others and want to repeat the experience.  |
| **£247.50** | Reading volunteerY1 – BTY2 - EB |  |  |  |  |
| **TOTAL = £11,700 - £4180 (dinners)- £337 (milk) = £7143** |

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